





















## Scorecards



 **Parks, Recreation and Cultural Affairs**
 No filter
  DPRCA Strategic Objectives






















**Cultural Affairs - Infuse diverse arts and cultural experiences into the community through advocacy, support, education and presentation.**
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

			Name	Actual	Target	Variance	Variance %	Time Period
			Art Education - Increase Number of Participants in Classes/Workshops					FY 10 Q1
			Cyclorama Visitors	22,900	33,000	-10,100	31%	FY 09 Q4
			Cultural Experience Project - Enrollment Against Attendance Target		6,500			FY 10 Q1
			Amount of Funds from Outside Public/Private/Corporate Sources		US\$130,000.00			FY 10 Q1
















**Park Design - Provide state-of-the-art facilities by assessing, prioritizing, and upgrading existing capital assets.**
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			Name	Actual	Target	Variance	Variance %	Time Period
			Capital Projects On Schedule	76%	75%	1%	1%	Jul FY 10
			Skilled Services Work Orders Filled On Time	100.00%	90.00%	10.00%	11.11%	Jul FY 10
			Contractor Work Orders Filled On Time	100.0%	90.0%	10.0%	11.1%	Jul FY 10

**Parks - Provide a park system that is safe, well maintained, abundant, accessible, and well-funded.**
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			Name	Actual	Target	Variance	Variance %	Time Period
			Routine Tree Takedown Work Order Age (days) -Open	35	45	-10	22%	Jul FY 10
			Scheduled Activity Trim/Leaf Removal-Undergrowth	95.00%	95.00%	0.00%	0.00%	Jul FY 10
			Scheduled Activity Mulching/Mowing	93.00%	95.00%	-2.00%	2.10%	Jul FY 10
			Scheduled Activity Litter/limbs/playgrounds	101.00%	95.00%	6.00%	6.32%	Jul FY 10
			Scheduled Activity Garbage-Parks	114.00%	95.00%	19.00%	20.00%	Jul FY 10
			Routine Tree Takedown Work Order Age (days) -Closed	28	45	-17	38%	Jul FY 10

**Recreation - Provide accessible recreation programs, which afford an opportunity for after-school, summer youth, teens and senior populations to be inspired, grow and achieve through learning and life-skill experiences.**
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			Name	Actual	Target	Variance	Variance %	Time Period
			Recreation Program Enrollment	10,158	8,769	1,389	16%	Jul FY 10
			Participants Served	53,182	53,484	-302	1%	Jul FY 10
			Recreation Programs Offered	16	16	0	0%	Jul FY 10
			Participant to Staff Ratio	21	18	3	17%	Jul FY 10

## Scorecards

 **Parks, Recreation and Cultural Affairs**





No filter



DPRCA Strategic Objectives

## Other metrics

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			Name	Actual	Target	Variance	Variance %	Time Period
			Tons of CO2e Greenhouse Gas Emissions (Annual) -DPRCA -Sustainability	4,746				FY 08 Q2